

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS ON  
THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-06-100**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$5,971,000 for four locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

## **ISSUE:**

The attached vote list describes four locally-administered STIP projects on the State Highway System totaling \$5,971,000, plus \$1,712,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,971,000 be allocated from Non-Budget Act Item 2660-801-3093, for four locally-administered STIP projects, as described on the attached vote list.

Attachment

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-06-100</b>
1 \$288,000 City of Wheatland SACOG Yuba 03N-Yub-65 0.7/1.1	In Wheatland, at Main Street. Signalize intersection.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	2E4301 03-3L59 RIP / 05-06 \$0 \$0 \$0 \$288,000	2006-07 801-3093 20.20.075.600	\$288,000   \$288,000
2 \$2,000,000 San Luis Obispo County SLOCOG San Luis Obispo 05-SLO-1 11.0/11.1	Halcyon Road/Route 1 Improvements. In Oceano, on Halcyon Road at the northern intersection of Route 1. Construct new bridge over Arroyo Grande Creek, realign single intersection, and widen shoulders.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (Contributions from other sources: \$1,600,000.)  (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4A0824 05-0986 RIP / 05-06 \$0 \$0 \$0 \$2,000,000	2006-07 801-3093 20.30.600.620	\$2,000,000   \$2,000,000
3 \$300,000 City of Madera Madera LTC Madera 06N-Mad-145 8.8/9.1	In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (Contributions from other sources: \$112,000.)	407211 06-5355A RIP / 06-07 \$0 \$0 \$300,000 \$0	2006-07 801-3093 20.20.075.600	\$300,000   \$300,000
4 \$3,383,000 Riverside County RCTC Riverside 08S-Riv-10 32.7/33.1	In Palm Springs, at Indian Avenue Overcrossing. Modify interchange.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	455701 08-0007G RIP / 06-07 \$0 \$0 \$3,383,000 \$0	2006-07 801-3093 20.20.075.600	\$3,383,000   \$3,383,000